HB2 (Act 24) of the 2013 R.S. (Caddo)

	SBC = State Bo	nd Commission	P = Priority	Means of Find	ancing Explanatio	n included at end	of report		IEB = Interim	Emergency Bo	oard			Blue highlight	t: Indicates proje	ct with an IEB Pr	iority Change.
Agency #	Agency Name	BDS# Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved by SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2
01-107	Division of Administration	Shreveport State Office Building Mechanical and Electrical Renovations	Caddo	3,000,000	3,000,000	-	-	-	-	-	-	-	-	-	-	-	3,000,000
04-139	Secretary of State	1090 Louisiana State Exhibit Museum, Planning and Construction	Caddo	200,000	200,000	-	-	-	-	-	-	1,800,000	450,000	2,250,000	2,250,000	-	2,450,000
05-252	Office of Business Development	Louisiana Gene Therapy Research Consortium, Inc., 1378 SPECT/CT and microPET System for LSUHSC- Shreveport	Caddo	500,000	500,000	-	-	-	-	-	-	-	-	-	-	-	500,000
05-252	Office of Business Development	1379 Wet-Lab Business Incubators, Planning and Construction	Caddo, East Baton Rouge, Orleans	7,740,000	7,740,000	-	-	-	-	-	-	6,000,000	-	6,000,000	6,000,000	-	13,740,000
05-252	Office of Business Development	Louisiana Gene Therapy Research Consortium, Inc., Renovation, Equipment, Planning and Construction	Caddo, Orleans, St. Tammany	2,275,000	2,275,000	-	-	-	-	-	-	-	-	-	-	-	2,275,000
07-270	DOTD - Administration	I-49 from I-220 in the City of Shreveport to Arkansas Line, Lafayette to the Westbank Expressway,	Caddo, Iberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne	-	-	-		-	-	-	-	-	-	-	-	15,000,000	15,000,000
07-270	DOTD - Administration	I-49 from I-220 in the City of Shreveport to Arkansas State Line, Construction, Right of Way and Utilities	Caddo	24,710,000	24,710,000	-	-	-	-	-	10,000,000	63,000,000	-	63,000,000	63,000,000	-	87,710,000
07-270	DOTD - Administration	Jimmie Davis Bridge 2054 Rehabilitation and Lighting, Planning and Construction	Bossier, Caddo	1,300,000	1,300,000	-	-	-	-	-	-	9,200,000	1,100,000	10,300,000	10,300,000	-	11,600,000
07-274	DOTD - Public Improvements	Northwest Louisiana Counci of Governments North Louisiana High Speed Rail Corridor Study and Inter- modal Facility, Planning, Study, and Design	Bienville, Bossier, Caddo, Claiborne, Lincoln, Madison, Ouachita, Richland, Webster	-	-	-		-	-	-	-	-	-	-	-		250,000
09-331	Central Louisiana State Hospital	1458 Expansion of Shreveport Mental Health Center, Planning and Construction	Caddo	1	1	100,000	100,000	-	-	-	-	-	100,000	100,000	100,000	1	100,000
19-600	LSU Board of Supervisors	Major Repairs and Reroofing for Campus Buildings, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides	-	-	-	-	-	-	-	-	-	55,000	55,000	55,000	-	55,000
19-604\$	LSU Health Sciences Center Shreveport	52 Surgery and Radiology Equipment	Caddo	-	-	-	-	5,000,000	5,000,000	-	-	-	-	-	-	-	5,000,000
	LSU Health Sciences Center Shreveport	Feist-Weiller Cancer Research Center, Planning and Construction	Caddo		-	-		-	-	3,000,000	-	-	25,540,000	25,540,000	25,540,000	-	25,540,000
19-604S	LSU Health Sciences Center Shreveport	Patient Care HVAC 54 Replacement, Planning and Construction	Caddo	3,000,000	3,000,000	-	-	-	-	-	2,700,000	-	-	-	-	-	3,000,000

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Agency Agency	/ Name	BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved by SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2	
LSU Health 19-604S Sciences Co Shreveport	Center	55 Dis Up Co	stribution System ograde, Planning and nstruction	Caddo	1,550,000	1,550,000	-	-		-	-	1,200,000	3,850,000	-	3,850,000	3,850,000	-	5,400,000	
LSU Health 19-604S Sciences Co Shreveport	Center ort	57 Re Co	novation, Planning and nstruction	Caddo	-	-	-	-	375,000	375,000	-	-	-	5,145,000	5,145,000	5,145,000	-	5,520,000	
LSU Health 19-604S Sciences Co Shreveport	Center ort	1491 Re	novation and Expansion, anning and Construction	Caddo	1,000,000	1,000,000	-	-	-	-	-	-	9,000,000	-	9,000,000	9,000,000	-	10,000,000	
19-604S Sciences Co Shreveport	Center ort	2081 Pro	ojects, Design and gineering	Caddo	-	-	-	-	600,000	600,000	4,400,000	-	-	4,400,000	4,400,000	4,400,000	-	5,000,000	
19-604S Sciences Co Shreveport	Center	Pla	anning and Construction	Caddo	-	-	-	-	400,000	400,000	-	-	-	5,000,000	5,000,000	5,000,000	-	5,400,000	
Southern 19-615 University of Supervis		1512 Reand Co Bu	ajor Repairs and roofing, ADA Compliance d Life Safety Code rrections to Campus ildings, Planning and nstruction	Caddo, East Baton Rouge, Orleans	850,000	850,000	-	-	-	-	-	-	-	-	-	-	-	850,000	
Southern 19-615 University of Supervis	y Board	1513 Re Bu	ajor Repairs and roofing for Campus	Caddo, East Baton Rouge, Orleans	-	-	-	-		-	-	-	-	60,000	60,000	60,000	-	60,000	
Southern 19-618 University Shreveport	-	231 Bu	ilding	Caddo	-	-	-	-	200,000	200,000	-	-	-	-	-	-	-	200,000	
Southern 19-618 University Shreveport	у	232 Soi	ew Classroom Building, uthern University - reveport, Planning and instruction	Caddo	5,850,000	5,850,000	-	-	-	-	-	3,500,000	1,650,000	-	1,650,000	1,650,000	-	7,500,000	
Southern 19-618 University Shreveport	у	234 Ce	ild Care Development nter, Planning and nstruction	Caddo	-	-	-	-	-	-	-	-	-	-	-	-	30,589	30,589	
Southern 19-618 University Shreveport	у	1519 and	e Improvement, Drainage d Security Lights, Planning d Construction	Caddo	15,000	-	15,000	-	-	-	-	1	-	-	-	-	-	15,000	
Southern 19-618 University Shreveport	у	1520 Re	ilding Acquisitions and novation School of Irsing	Caddo	-	-	-	-	1	-	1,000,000	-	-	3,585,000	3,585,000	3,585,000	•	3,585,000	
19-631 Northwest State Unive		2056 Ass	of Replacement and sociated Repairs, Planning d Construction	Caddo	-	-	-	-	200,000	-	-	-	-	-	-	-	-	200,000	
50-J09 Caddo Pari	rish	544 No Pla	o. 3, Station #4 Addition anning and Construction	Caddo	165,000	165,000	-	-	-	-	-	-	-	-	-	-	-	165,000	
50-MB4 Greenwoo	od	501 Ce Co	ultipurpose Community nter, Planning and nstruction (\$200,000 cal Match)	Caddo	5,000	5,000	195,000	195,000	-	-	-	-	-	195,000	195,000	195,000	-	200,000	
50- MM4 Oil City		1823 Ext	ghway 538 Water Line tension, Planning and nstruction	Caddo	425,000	425,000	-	-	-	-	-	-	-	-	-	-	-	425,000	
50-MR1 Shreveport	ort	Go Jur Fac 635 Jer Go		Caddo	200,000	200,000	-	-	-	-	-	-	-	-	-	-	-	200,000	

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Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P1 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved by SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2	
50-MR1	Shreveport	636	ARTSPACE at the West Edge Downtown Shreveport, Planning and Construction	Caddo	700,000	700,000	-	-	-	-	-	-	-	-	-	-	-	700,000	
50-MR1	Shreveport	1850	Renlacement Planning	Caddo	505,000	505,000	-	-	-	-	-	-	255,000	-	255,000	255,000	-	760,000	
50-MR1	Shreveport	1851	Convention Center Complex, Planning and Construction (\$85,000,000 Local Funds)	Caddo	12,000,000	12,000,000	-	-	-	-	-	-	-	-	-	-	-	12,000,000	
50-MR1	Shreveport	2061	C.C. Antoine Park, Planning and Construction	Caddo	-	-	-	-	75,000	75,000	100,000	-	-	325,000	325,000	325,000	-	400,000	
50-MU6	Vivian	486		Caddo	400,000	400,000	-	-	-	-	-	-	-	-	-	-	-	400,000	
50-MU6	Vivian	500	Water and Wastewater System Improvements and Extension, Planning and Construction	Caddo	525,000	525,000	-	-	-	-	-	275,000	725,000	415,000	1,140,000	1,140,000	-	1,665,000	
50-N06	State Fair of Louisiana	286	Coliseum/Evacuation	Caddo	5,000	5,000	95,000	95,000	-	-	-	-	-	95,000	95,000	95,000	-	100,000	
50-N21	Biomedical Research Foundation	821		Caddo	-	-	-	-	1,500,000	1,500,000	3,300,000	-	-	3,300,000	3,300,000	3,300,000	-	4,800,000	
50-NCZ	LOUISIANA ASSOC FOR THE BLIND	188	Louisiana Association for the Blind Manufacturing Facility and Organization Headquarters	Caddo	-	-	-	-	200,000	200,000	-	-	1	-	-	-	-	200,000	
50-NCZ	Louisiana Association for the Blind	1928	the Blind Safety Walk	Caddo	250,000	250,000	-	-	-	-	-	-	-	-	-	-	-	250,000	
50-NGQ	Strand Theatre of Shreveport	822		Caddo	-	-	-	-	185,000	-	-	-	950,000	160,000	950,000	1,110,000	-	1,295,000	
50-NJ8	North Louisiana Criminalistics Lab	1963	Replacement of Shreveport Facility, Planning and Construction	Caddo	18,875,000	18,875,000	-	-	-	-	-	14,000,000	5,125,000	-	5,125,000	5,125,000	-	24,000,000	
50-NLA	Centenary College of Louisiana	1974	Science Building Planning	Caddo	900,000	900,000	-	-	-	-	-	-	-	-	-	-	-	900,000	
50-NU4	Red River Revel Arts Festival	2016	Covered Pavilion #2 for Shreveport Festival Plaza, Planning and Construction	Caddo	200,000	200,000	50,000	50,000	-	-	-	-	-	50,000	50,000	50,000	-	250,000	
50-NU8	Multicultural Tourism Commission	2017	Arts Center Planning and	Caddo	10,000	10,000	325,000	325,000	-	-	-	-	-	325,000	325,000	325,000	-	335,000	
50-NW9	Red River Film Society	2022	The Robinson Film Center	Caddo	1,290,000	1,290,000	510,000	510,000	-	-	-	-	-	510,000	510,000	510,000	-	1,800,000	
					\$88,445,000	\$88,430,000	\$1,290,000	\$1,275,000	\$8,735,000	\$8,350,000	\$11,800,000	\$31,675,000	\$101,555,000	\$50,810,000	\$152,205,000	\$152,365,000	\$15,030,589	\$264,825,589	

		SBC = State Bond Commission	P = Priority	Means of Financing Expla	ation included at e	nd of report		IEB = Interim Emergency Board Blue highlight: Indicates project with an IEB Prior						iority Change.		
Ag	gency #	Agency Name BDS # Project Tit	e Parish	P1 Cash Line P1 Credit Appro by SBC	of P1 Cash Line of ed Credit Rescission Approved by SBC	hy IFR	P2	P2 Cash Lines of Credit Approved by SBC	P2 moved to New P5 by IEB	P5 to P1	Reauth P5	New P5	P5 Non-Cash Lines of Credit Approved by SBC	Total P5	TOTAL Cash and Other Means of Financing including NRP	Project Total HB2

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission; IEB = Interim Emergency Board)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P1 Cash Line of Credit Rescission Approved by SBC: Amount of the project's previously approved P1 cash line of credit that has been rescinded (reduced) by the SBC

P1 to P5 by IEB: Amount of P1 that was moved to P5 by the Interim Emergency Board (IEB)

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2 moved to New P5 by IEB: Amount of the project's not yet approved P2 proposed new funding (not yet granted a line of credit) moved to new P5 by IEB making the funding eligible for a Non-Cash Line of Credit

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 13-14; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

<u>Cash and Other Means of Financing:</u> Cash or other means of financing approved for the project (All funding other than GOB funding)

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.